

The City of Rocky Top Tennessee, hereby provides certain financial information for the Fiscal Year 2019-20 budget in accordance with the requirements of Tennessee Code Annotated Title 6, Chapter 56, Section 206. There will be a public hearing concerning the budget at City Hall on June 20, 2019, at 5:45 p.m. All citizens are welcome to participate. The budget and all supporting data are a public record and will be available for public inspection by anyone ten days prior to the Public Hearing at the office of the City Recorder. City Hall is located at 195 S. Main Street and is open Monday through Friday, 8:00am - 4:30 p.m.

**City of Rocky Top, Tennessee  
Proposed Budget  
For Fiscal Year Ending June 30, 2020**

	<b>Actual 2017-2018</b>	<b>Estimated 2018-2019</b>	<b>Proposed 2019-2020</b>
<b><u>General Fund:</u></b>			
<b>Estimated Revenue:</b>			
Local Taxes	\$1,193,042	\$ 1,218,696	\$1,212,196
State of Tennessee	186,885	192,931	188,632
Federal Government	20,696	21,194	21,000
Other Sources	<u>193,678</u>	<u>184,226</u>	<u>518,119</u>
<b>Total Estimated Revenues</b>	<b><u>\$1,594,301</u></b>	<b><u>\$1,617,047</u></b>	<b><u>\$ 1,939,947</u></b>
<b>Estimated Expenditures:</b>			
Salaries	\$779,464	\$ 851,306	\$ 810,839
Other Costs	<u>805,760</u>	<u>747,245</u>	<u>1,078,590</u>
<b>Total Estimated Expenditures</b>	<b><u>\$1,585,224</u></b>	<b><u>\$ 1,598,551</u></b>	<b><u>\$ 1,889,429</u></b>
Estimated Beginning Fund Balance	\$ 406,294	\$ 430,696	\$ 449,192
Estimated Ending Fund Balance	\$ 430,696	\$ 449,192	\$ 499,710
Number of full-time equivalent positions	27	27	27

